



To All Board Members and Donors:

July 4, 2019

Subject: First Half 2019 Report, January through June

First, let me apologize for not having a Report for the First Quarter 2019. Family loss had me in a tail spin the past 12 months. But the news for our House of Onions we'll be sharing today is spectacular!

Yes, beginning in June 2019, our first boarders entered our home for orphaned children with AIDS. With our revised Mission:

“To provide stable housing for HIV/AIDS orphans with access to food, antiretroviral medications and education so these precious children can grow up to be contributing members of society.”

It was crucial to have the children on board by June to comply with school registration rules and regulations and we did it! Thank you to every donor over the past 4 and a half years for your continued support. Without each of you, this report would be considerably different. In the past 4½ years, we have transferred \$156,000 to Father YL in India with an additional \$10,000 soon to follow. As mentioned several times over the years, we continue to work with with only a 2.5% administrative expense ratio. All expenses, other than monies sent for construction, are tied to PayPal charges, website development and maintenance and legal setup fees. We are now faced with maintenance for our facilities, salaries for staff, food and medications for the children and other miscellaneous expenses we perhaps have not yet discovered. Rest assured that your contributions will continue to be spent wisely!

A quick look at some of our numbers shows the following:

1) Continued income growth each year:

2014	\$4068.68	2017	\$37,891.28
2015	\$28,197.50	2018	\$45,093.32
2016	\$37,399.15	2019	\$27,653.77 (YTD)

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2) Donor Growth

2014	3	2017	+08
2015	+37	2018	+09
2016	+21	2019 (6 months)	+19

To assure that the House of Onions continues to grow and change with the ebb and flow of the situation, we must be always on the lookout for new and better ideas and people to promulgate our organization. Our best opportunities for improving all of the above rests with the folks that have gotten us to this point. Please continue to spread the word about our mission at the House of Onions, refer friends and neighbors to our website, encourage those that may have interest to contact me or any of our Board members with questions and/or suggestions.

The numbers and charts below may show our progress and results better than words can express.

Donations Charts: 2017, 2018, 2019-to-date

2017 Qtr 1	2017 Qtr 2	2017 Qtr 3	2017 Qtr 4	Totals
\$1,365.00	\$2,395.00	\$4,140.00	\$2,290.00	
\$5,515.00	\$4,279.41	\$1,961.87	\$5,290.00	
\$2,115.00	\$ 710.00	\$2,835.00	\$4,995.00	
<b>\$8,995.00</b>	<b>\$7,384.41</b>	<b>8,936.87</b>	<b>\$12,575.00</b>	<b>\$37,891.28</b>

2018 Qtr 1	2018 Qtr 2	2018 Qtr 3	2018 Qtr 4	Totals
\$3,440.00	\$5,540.00	\$5,515.00	\$2,520.43	
\$5,165.79	\$2,345.00	\$1,840.00	\$2,345.90	
\$2,290.00	\$3,140.00	\$5,390.00	\$5,561.20	
<b>\$10,895.79</b>	<b>\$11,025.00</b>	<b>\$12,745.00</b>	<b>\$10,427.53</b>	<b>\$45,093.32</b>

2019 Qtr 1	2019 Qtr 2	2019 Qtr 3	2019 Qtr 4	Totals
\$3,593.15	\$4,344.00	\$1,600.00	-	
\$5,131.62	\$2,545.00	\$0.00	-	
\$5,095.00	\$5,345.00	\$0.00	-	
<b>\$13,819.77</b>	<b>\$12,234.00</b>	<b>\$1,600.00</b>	<b>-</b>	<b>\$27,653.77</b>

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Goals for the remaining months of 2019 and into the future:

- 1) Sustained Funding for Operations
  - A) Projected monthly expenses of \$5,000
  - B) Recruit local doctors and hospitals for shared services
- 2) Ongoing Operational Needs
  - A) Staff hiring and training
  - B) Recruiting local physicians on volunteer basis
  - C) Assure children's basic needs are met
  - D) Asses Church and State financial and/or personnel assistance
- 3) Expand House of Onions Board in India
  - A) Replicate our State side Board with Legal/Medical/Financial and IT expertise
  - B) Quarterly conferences between USA and India Boards
  - C) Regular communication between individual Board members as necessary
- 4) Our Grand Opening is now scheduled for August 22, 2019. Donors and other interested parties will be welcome. We hope to make this into a regular Tour Program in the coming years.

While the House of Onions began as a glimmer of an idea for a new young Priest over thirty years ago, the first steps in the fulfillment of a dream have been completed. However, the work has just begun! The need to eradicate this problem in India is now, more than ever, a pressing concern that must be addressed. Those of us who have been blessed to participate in these first few years cannot afford to sit back and rest on our laurels. With thousands of children requiring these facilities throughout the country, this House of Onions is just the first of many such homes that need building. While the "founding members" of our Board may never see the final organizational structure, we need to assure it's continued growth by putting in place an organization that is self sustaining. This can only happen with the continued support of our growing donor base.

Please continue to spread the word!

In summary, any and all questions and suggestions are appreciated. I can be reached at:

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Sincerely,

Carl E. Dye  
Foundation President

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