



February 16, 2019

Subject: Fourth Quarter Report, October through December, 2018

To All Board Members and Donors:

As we enter the final stretch of construction, I am pleased to say that, in the past four years, our foundation has been able to navigate the myriad of India's permits, keep construction underway with loans from Father YL's friends and relatives when our wire transfers were a bit behind, and ongoing support from the Diocese of Guntur. Of course, none of this could have transpired without the support of our many donors. The time is ripe for ONE big push to finalize the construction and begin staffing and the selection of our first class of children to be housed, clothed, fed and provided necessary medical support to enable them to become contributing members of India's future. Yes, our Mission has morphed into a proactive and positive long term program for our children and future contributors to society. (See addendum for Father YL's recap of open items and where we stand financially.)

As we conclude the first four full years of our start-up and construction costs, I would like to share our financial results and progress with our friends and interested parties in our House of Onions. Having never been involved with a 501(c)(3) foundation in the past, my only knowledge of expectations comes from reading about some of the "less than honest" organizations that have been exposed over the years. Names need not be mentioned, but we all know who they are and how little, on a percentage basis, of the donations actually get to the needy.

Over the past 4 years, we have transferred \$137,000 to Father YL in India with an additional \$10,000 the first few days of 2019. We managed to do all this with only a 2.5% administrative expense ratio over four years. All expenses, other than monies sent for construction, are tied to PayPal charges, website development and maintenance and legal setup fees. Rest assured that your contributions are being spent wisely!

A quick look at some of our numbers shows the following:

1) Continued income growth each year:

2014:	\$4,068.68	2017:	\$37,891.28
2015:	\$28,197.50	2018:	\$45,093.32
2016:	\$37,399.15		

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2) Donor Growth

2014: 03	2017: +08
2015: +37	2018: +09
2016: +21	

3) Board of Directors areas of expertise:

Legal – Criss Candelaria
 Medical – Dr. Ramesh Vemulapalli
 Financial – David Knox
 Information Technology – Andy Wilhelm

To assure that the House of Onions continues to grow and change with the ebb and flow of the situation, we must be always on the lookout for new and better ideas and people to promulgate our organization. Our best opportunities for improving all of the above rests with the folks that have gotten us to this point. Please continue to spread the word about our mission at the House of Onions, refer friends and neighbors to our website, encourage those that may have interest to contact me or any of our Board members with questions and/or suggestions.

The numbers and charts below may show our progress and results better than words can express.

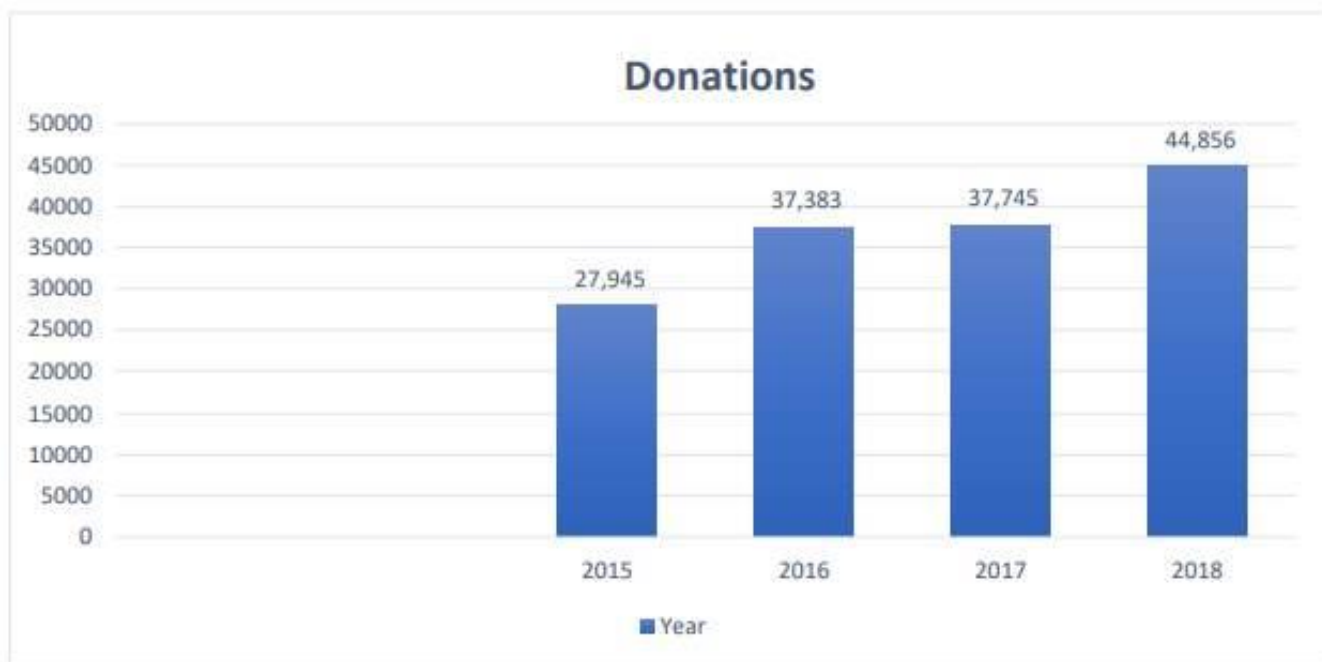
Donations Charts: 2017, 2018

2017 Qtr 1	2017 Qtr 2	2017 Qtr 3	2017 Qtr 4	Totals
\$1,365.00	\$2,395.00	\$4,140.00	\$2,290.00	
\$5,515.00	\$4,279.41	\$1,961.87	\$5,290.00	
\$2,115.00	\$ 710.00	\$2,835.00	\$4,995.00	
\$8,995.00	\$7,384.41	8,936.87	\$12,575.00	\$37,891.28

2018 Qtr 1	\$2018 Qtr 2	2018 Qtr 3	2018 Qtr 4	Totals
\$3,440.00	\$5,540.00	\$5,515.00	\$2,520.43	
\$5,165.79	\$2,345.00	\$1,840.00	\$2,345.90	
\$2,290.00	\$3,140.00	\$5,390.00	\$5,561.20	
\$10,895.79	\$11,025.00	\$12,745.00	\$10,427.53	\$45,093.32

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Goals for 2019:

- 1) Sustained Funding for Operations
 - A) Projected monthly expenses of \$5,000
 - B) Seek local India pharmaceutical companies to support medical supplies
 - C) Recruit local doctors and hospitals for shared services
- 2) Operational Preparations
 - A) Staff hiring and training
 - B) Recruit local physicians on volunteer basis
 - C) Assure children's basic needs are met
 - D) Asses Church and State financial and/or personnel assistance
- 3) Expand House of Onions Board in India
 - A) Replicate our State side Board with Legal/Medical/Financial and IT expertise
 - B) Quarterly conferences between USA and India Boards
 - C) Regular communication between individual Board members as necessary
- 4) Grand Opening in June, dates to be announced. Donors and other interested parties will be welcome. We hope to make this into a regular Tour Program over the years.

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In summary, any and all questions and suggestions are appreciated. I can be reached at:

Telephone: 928.245.1388

Internet: houseofonions2014@gmail.com

Website: www.houseofonions.org

Sincerely,

Carl E. Dye
Foundation President

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Addendum: In Father YL's own words....

The work at our center is over as far as our money concern. If you can provide the funds for rest of the works I will complete accordingly.

The following works are at be completed

1. Windows and doors (balance) _ Rs. 72,000/_
2. Electricity switches Meter and water motor _ Rs. 1,73,000/_
3. Ventilated and mosquito mesh . Rs. 1,50,000/_
4. Steps steel railing _ 1,05,000/_
6. Parking area_ Rs. 75,000/_
7. Furniture _ rs.5,00,000/_
8. Raising the ground with mud 25 trucks_ Rs. 50,000/_
9. Solar system _ rs.50,000/_
10. Drinking mineral water Rs. 70,000/_
11. To complete workers shed with roof_ Rs. 1,50,000/_(balance).
12. Floor polish Rs. 70,000/_
13. Miscellaneous _ Rs. 50,000/_

To complete we need = Rs. 15,15,000/_ (**\$21,237 US Dollars**)

To fix the grand opening date kindly give me your convenient dates so that I will fix and invite our bishop one' of them.

Before that we have to complete above works.

Our engineer will visit on coming Tuesday or Wednesday to give floor plans and painting.

On the same days I am calling video photographer to take pictures and videos to explain to you all the structure and room wise explanation. I will send a c.d.

Meanwhile I am in a process for selecting staff, students and prior permission from officials.

Fr. y. L

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